

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 15, 2009

CLERK'S OFFICE

APPROVED

Date:

9-29-09

ANCHORAGE, ALASKA

AR No. 2009-213

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500)
3 FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO
4 THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV
5 PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES.

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8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 **Section 1.** That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars
12 (\$169,500) is appropriated from the Alaska Department of Health and Social Services to
13 the State Categorical Grants Fund (231), for the provision of HIV prevention work in the
14 Department of Health and Human Services.

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16 **Section 2.** This resolution shall become effective immediately upon passage and
17 approval by the Anchorage Municipal Assembly.

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19 PASSED AND APPROVED by the Anchorage Assembly this 29th day of
20 September, 2009.

21
22 Debbie Ossander
23 Chair

24
25 ATTEST:

26
27 Brian S. Jensen
28
29 Municipal Clerk

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31 Departmental Appropriation:
32 Department of Health and Human Services \$169,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 493-2009

Meeting Date: September 15, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

This appropriation will provide the funding necessary for HIV prevention work in the Department of Health and Human Services. The period of this grant is from July 1, 2009 through June 30, 2010.

Under the terms of the grant, staff of the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to individuals at high risk for HIV infection who do not traditionally have access to clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24719G-9398	State Grant Rev – Pass Thru	\$169,500

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24719G-1101	Straight Time Labor	\$75,646
231-24719G-1401	Benefits	62,053
231-24719G-2201	Operating Supplies	2,833
231-24719G-3808	Contractual Services Other	4,100
231-24719G-6022	Clerk	11
231-24719G-6061	Office of Equal Opportunity	207
231-24719G-6091	Office of Management & Budget	178

1	231-24719G-6095	Purchasing Services	1,134
2	231-24719G-6103	Financial Reporting	4,087
3	231-24719G-6104	Payroll	207
4	231-24719G-6105	Financial Processing	490
5	231-24719G-6109	Cash Management	29
6	231-24719G-6110	PeopleSoft Support	1,316
7	231-24719G-6145	General Liability	892
8	231-24719G-6147	Workers' Compensation	1,868
9	231-24719G-6181	Classification & Employee Svcs Admin	1,255
10	231-24719G-6198	Personnel Admin	1,815
11	231-24719G-6246	Reproductive Health Clinic	<u>11,379</u>
12		TOTAL	\$169,500

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Lucinda Mahoney, CFO
231-24719G-9398-2471BP09 (BP2009) \$169,500
(2009 HIV Prevention Grant)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

AR 2009-218
Am # 13 - 2009

Content ID: 008068

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL

Title: SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: taplina

Initiating Dept: HHS

Description: Appropriation of \$169,500 for HIV Prevention Work in the Department of Health and Human Services

Date Prepared: 8/21/09 9:10 AM

Director Name: Diane Ingle

Assembly Meeting Date: 9/15/09

Public Hearing Date: 9/29/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/3/09 2:33 PM	Exit	Joy Maglaqui	Public	008068
MuniManager_SubWorkflow	9/3/09 2:33 PM	Approve	Joy Maglaqui	Public	008068
Finance_SubWorkflow	9/3/09 9:17 AM	Approve	Lucinda Mahoney	Public	008068
OMB_SubWorkflow	9/2/09 7:22 AM	Approve	Cheryl Frasca	Public	008068
HHS_SubWorkflow	8/27/09 1:12 PM	Approve	Diane Ingle	Public	008068
FundsAppropWorkflow	8/21/09 9:17 AM	Checkin	Angela Taplin	Public	008068